

Monthly Property Tax + Wheel Tax

(valid in the General Services District)

| Cars | Home | Current | Cooper | Mendes | Glover |
|----------|--------------|--------------|--------------|--------------|--------------|
| 1 | \$150,000 | \$ 90.68 | \$ 121.93 | \$ 122.96 | \$ 116.93 |
| | \$200,000 | \$ 119.38 | \$ 161.04 | \$ 162.42 | \$ 152.71 |
| | \$250,000 | \$ 148.07 | \$ 200.16 | \$ 201.88 | \$ 188.49 |
| | \$300,000 | \$ 176.77 | \$ 239.27 | \$ 241.33 | \$ 224.27 |
| | \$400,000 | \$ 234.17 | \$ 317.50 | \$ 320.25 | \$ 295.83 |
| | \$500,000 | \$ 291.56 | \$ 395.73 | \$ 399.17 | \$ 367.40 |
| 2 | \$150,000 | \$ 95.26 | \$ 126.51 | \$ 127.54 | \$ 126.51 |
| | \$200,000 | \$ 123.96 | \$ 165.63 | \$ 167.00 | \$ 162.29 |
| | \$250,000 | \$ 152.66 | \$ 204.74 | \$ 206.46 | \$ 198.07 |
| | \$300,000 | \$ 181.35 | \$ 243.85 | \$ 245.92 | \$ 233.85 |
| | \$400,000 | \$ 238.75 | \$ 322.08 | \$ 324.83 | \$ 305.42 |
| | \$500,000 | \$ 296.15 | \$ 400.31 | \$ 403.75 | \$ 376.98 |
| 3 | \$150,000 | \$ 99.84 | \$ 131.09 | \$ 132.13 | \$ 136.09 |
| | \$200,000 | \$ 128.54 | \$ 170.21 | \$ 171.58 | \$ 171.88 |
| | \$250,000 | \$ 157.24 | \$ 209.32 | \$ 211.04 | \$ 207.66 |
| | \$300,000 | \$ 185.94 | \$ 248.44 | \$ 250.50 | \$ 243.44 |
| | \$400,000 | \$ 243.33 | \$ 326.67 | \$ 329.42 | \$ 315.00 |
| | \$500,000 | \$ 300.73 | \$ 404.90 | \$ 408.33 | \$ 386.56 |
| 4 | \$150,000 | \$ 104.43 | \$ 135.68 | \$ 136.71 | \$ 145.68 |
| | \$200,000 | \$ 133.13 | \$ 174.79 | \$ 176.17 | \$ 181.46 |
| | \$250,000 | \$ 161.82 | \$ 213.91 | \$ 215.63 | \$ 217.24 |
| | \$300,000 | \$ 190.52 | \$ 253.02 | \$ 255.08 | \$ 253.02 |
| | \$400,000 | \$ 247.92 | \$ 331.25 | \$ 334.00 | \$ 324.58 |
| | \$500,000 | \$ 305.31 | \$ 409.48 | \$ 412.92 | \$ 396.15 |
| Vehicles | Business | Current | Cooper | Mendes | Glover |
| 1 | \$500,000 | \$ 464.67 | \$ 631.33 | \$ 636.83 | \$ 587.58 |
| 10 | \$5,000,000 | \$ 4,646.67 | \$ 6,313.33 | \$ 6,368.33 | \$ 5,875.83 |
| 75 | \$50,000,000 | \$ 46,329.17 | \$ 62,995.83 | \$ 63,545.83 | \$ 58,381.25 |

Differences between Budget Proposals

(only budget items with differences between the three budgets are listed)

| Tax Rates | Cooper | Mendes | Glover |
|---|----------------|----------------|----------------|
| GSD Property Tax Rate | \$ 3.755 | \$ 3.788 | \$ 3.435 |
| Wheel Tax (per vehicle registration fee) | \$ 55.00 | \$ 55.00 | \$ 115.00 |
| Education | Cooper | Mendes | Glover |
| MNPS Funding above "maintenance of effort" amount | \$ 0 | \$ 7,578,000 | \$ 0 |
| MNPS Pay: Set minimum pay at \$15/hour | \$ 0 | \$ 4,896,195 | \$ 0 |
| GRAD Program to assist community college students | \$ 500,000 | \$ 1,000,000 | \$ 500,000 |
| Opportunity Now summer youth employment | \$ 1,449,400 | \$ 2,000,000 | \$ 1,449,400 |
| Community Organization: Alignment Nashville | \$ 75,000 | \$ 150,000 | \$ 75,000 |
| Community Education Program | \$ 0 | \$ 500,000 | \$ 0 |
| Nashville Career Advancement Center | \$ 204,100 | \$ 204,100 | \$ 153,400 |
| Health & Social Services | Cooper | Mendes | Glover |
| Barnes Fund for Affordable Housing | \$ 10,000,000 | \$ 10,000,000 | \$ 0 |
| Metro Action Commission | \$ 6,161,300 | \$ 6,161,300 | \$ 3,229,500 |
| Metro General Hospital | \$ 43,112,100 | \$ 43,112,100 | \$ 38,112,100 |
| Office of Family Safety | \$ 1,793,600 | \$ 1,793,600 | \$ 1,469,000 |
| Public Health | \$ 23,607,400 | \$ 23,607,400 | \$ 19,549,600 |
| Criminal Justice | Cooper | Mendes | Glover |
| Body Camera Implementation | \$ 0 | \$ 2,100,000 | \$ 0 |
| Circuit Court Clerk | \$ 3,429,800 | \$ 3,429,800 | \$ 3,034,200 |
| Clerk and Master - Chancery Court | \$ 1,655,900 | \$ 1,655,900 | \$ 1,493,600 |
| County Clerk | \$ 4,847,300 | \$ 4,847,300 | \$ 4,177,800 |
| Criminal Court Clerk | \$ 6,399,200 | \$ 6,399,200 | \$ 5,516,600 |
| Criminal Justice Planning Unit | \$ 539,500 | \$ 539,500 | \$ 498,900 |
| District Attorney | \$ 8,241,200 | \$ 8,241,200 | \$ 7,389,100 |
| General Sessions Court | \$ 12,411,800 | \$ 12,411,800 | \$ 11,255,300 |
| Police Department | \$ 209,855,000 | \$ 207,222,100 | \$ 209,855,000 |
| Justice Integration Services | \$ 2,799,600 | \$ 2,799,600 | \$ 2,606,900 |
| Juvenile Court | \$ 14,087,900 | \$ 14,087,900 | \$ 12,921,300 |
| Juvenile Court Clerk* | \$ 1,936,400 | \$ 2,021,400 | \$ 1,642,200 |
| Office of Emergency Mgmt | \$ 912,600 | \$ 912,600 | \$ 811,200 |
| Public Defender | \$ 9,413,900 | \$ 9,413,900 | \$ 8,622,600 |
| Social Services | \$ 6,893,100 | \$ 6,893,100 | \$ 6,325,000 |
| State Trial Courts | \$ 9,152,300 | \$ 9,152,300 | \$ 7,792,900 |

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| Grants and Allocations | Cooper | Mendes | Glover |
|---|---------------|---------------|---------------|
| TSU Economic Development Grant | \$ 25,000 | \$ 50,000 | \$ 0 |
| Small Business Incentive Program | \$ 100,000 | \$ 150,000 | \$ 0 |
| Nashville Business Incubation Center | \$ 50,000 | \$ 90,000 | \$ 0 |
| Entrepreneur Center | \$ 62,500 | \$ 75,000 | \$ 0 |
| Nashville Civic Design Center | \$ 62,500 | \$ 75,000 | \$ 0 |
| Black Chamber of Commerce | \$ 12,500 | \$ 25,000 | \$ 0 |
| Latin American Chamber of Commerce | \$ 12,500 | \$ 25,000 | \$ 0 |
| Nashville Area Hispanic Chamber of Commerce | \$ 12,500 | \$ 25,000 | \$ 0 |
| LGBT Chamber of Commerce | \$ 12,500 | \$ 25,000 | \$ 0 |
| Adventure Science Museum | \$ 85,000 | \$ 75,000 | \$ 25,000 |
| Andrew Jackson Foundation | \$ 62,500 | \$ 0 | \$ 0 |
| General Government | Cooper | Mendes | Glover |
| Pay Plan Improvement for Metro Employees | \$ 2,201,800 | \$ 10,059,900 | \$ 6,201,800 |
| Rainy Day Fund | \$ 5,000,000 | \$ 3,400,000 | \$ 0 |
| Agricultural Extension | \$ 327,100 | \$ 327,100 | \$ 256,100 |
| Arts Commission | \$ 2,447,000 | \$ 3,647,000 | \$ 1,345,600 |
| Assessor of Property | \$ 8,532,500 | \$ 8,532,500 | \$ 7,802,100 |
| Beer Board | \$ 503,700 | \$ 503,700 | \$ 453,000 |
| Codes Administration | \$ 11,549,000 | \$ 11,549,000 | \$ 10,463,500 |
| Election Commission | \$ 3,094,900 | \$ 3,094,900 | \$ 2,831,100 |
| Finance** | \$ 10,450,200 | \$ 10,579,000 | \$ 9,435,700 |
| General Services | \$ 25,828,200 | \$ 25,828,200 | \$ 24,803,600 |
| Historical Commission | \$ 1,136,700 | \$ 1,136,700 | \$ 1,025,100 |
| Human Relations Commission | \$ 514,900 | \$ 514,900 | \$ 474,300 |
| Human Resources*** | \$ 5,608,300 | \$ 5,708,300 | \$ 5,040,200 |
| Information Technology Services | \$ 1,466,900 | \$ 1,466,900 | \$ 610,500 |
| Internal Audit | \$ 1,565,100 | \$ 1,565,100 | \$ 1,483,900 |
| Law Department | \$ 6,378,500 | \$ 6,378,500 | \$ 5,922,000 |
| Mayor's Office | \$ 4,668,900 | \$ 4,668,900 | \$ 4,374,700 |
| Metro Clerk | \$ 909,200 | \$ 909,200 | \$ 848,300 |
| Metro Council | \$ 2,578,400 | \$ 2,578,400 | \$ 2,566,800 |
| MTA | \$ 28,135,900 | \$ 28,135,900 | \$ 8,125,800 |
| Parks** | \$ 42,195,800 | \$ 42,645,800 | \$ 38,452,500 |
| Planning Commission*** | \$ 5,077,000 | \$ 5,339,000 | \$ 4,640,800 |
| Public Library | \$ 31,402,200 | \$ 31,402,200 | \$ 28,237,100 |
| Public Works | \$ 26,483,100 | \$ 26,483,100 | \$ 22,374,600 |
| Sports Authority | \$ 846,700 | \$ 846,700 | \$ 806,100 |
| State Fair Board | \$ 180,800 | \$ 180,800 | \$ 28,600 |
| Trustee | \$ 2,344,700 | \$ 2,344,700 | \$ 2,121,500 |

*-Mendes budget funds chief diversity officer

**-Mendes budget funds workforce diversity officer

***-Mendes budget creates new IT position for remote services

****-Mendes budget opens community centers on Saturday mornings

*****-Mendes budget adds funds for SP zoning enforcement

| | |
|---------------|---------------|
| Color Key: | Increase |
| Cut of <25% | Cut of 25-75% |
| Cut of 75-99% | Cut of 100% |